

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
Military & Veterans Affairs							
Office of the Commissioner	7,063.2	7,063.2	0.0	6,775.9	6,677.0	-98.9	-1.5%
Homeland Security & Emerg Mgt	9,628.5	9,728.5	0.0	10,495.7	10,495.7	0.0	0.0%
Local Emergency Planning Committ	300.0	300.0	0.0	225.0	0.0	-225.0	-100.0%
Army Guard Facilities Maint.	11,771.1	11,771.1	0.0	11,803.0	11,803.0	0.0	0.0%
Air Guard Facilities Maint.	6,968.5	6,968.5	0.0	7,014.3	7,014.3	0.0	0.0%
Alaska Military Youth Academy	8,868.3	8,868.3	0.0	9,729.2	9,729.2	0.0	0.0%
Veterans' Services	2,155.3	2,155.3	0.0	2,214.5	2,114.5	-100.0	-4.5%
State Active Duty	325.0	325.0	0.0	325.0	325.0	0.0	0.0%
RDU Total:	47,079.9	47,179.9	0.0	48,582.6	48,158.7	-423.9	-0.9%
Alaska Aerospace Corporation							
AK Aerospace Corp	4,121.2	4,121.2	0.0	4,270.4	4,228.1	-42.3	-1.0%
AAC Facilities Maintenance	6,925.4	6,925.4	0.0	6,776.2	6,564.3	-211.9	-3.1%
RDU Total:	11,046.6	11,046.6	0.0	11,046.6	10,792.4	-254.2	-2.3%
Unrestricted General (UGF):	16,969.9	16,969.9	0.0	16,629.8	16,304.8	-325.0	-2.0%
Designated General (DGF):	28.4	28.4	0.0	28.4	28.4	0.0	0.0%
Other:	10,185.3	10,285.3	0.0	11,323.6	11,196.0	-127.6	-1.1%
Federal:	30,942.9	30,942.9	0.0	31,647.4	31,421.9	-225.5	-0.7%
Total Funds:	58,126.5	58,226.5	0.0	59,629.2	58,951.1	-678.1	-1.1%
Permanent Full Time:	277	277	0	277	275	-2	-0.7%
Permanent Part Time:	2	2	0	0	0	0	0.0%
Non Permanent:	2	2	0	0	0	0	0.0%
Total Positions:	281	281	0	277	275	-2	-0.7%